

**QUESTION TO BE ASKED OF THE PRESIDENT OF THE EDUCATION, SPORT AND CULTURE  
COMMITTEE ON TUESDAY 17th FEBRUARY 2004,  
BY DEPUTY R.G. LE HERISSIER OF ST. SAVIOUR**

**Question**

Would the President identify the number of employees at Grades 13, 14, 15 and above, and the overall salary costs for each group in the former Education and Sport, Leisure and Recreation Departments, and would he provide the same information in respect of the merged Education, Sport and Culture Department?

**Answer**

The former Education Department had two posts at grade 13; three at grade 14; six at grade 15 and a Chief Officer with a total cost including provision for pensions and social security of £959,632.

The former Sport, Leisure and Recreation Department had three posts at grade 14 and a Chief Officer with a total cost of £318,441.

The Department for Education, Sport and Culture has two posts at grade 13; three at grade 14; seven at grade 15; one 'A' grade post and a Chief Officer with a total cost of £1,135,708.

The savings accruing from the merger in respect of posts at these grades is £142,364. Additional savings have been achieved through the deletion of two grade 12; one grade 11; one grade 7; one grade 6 and two grade 5 posts with a total reduction in cost of £279,532. The total savings resulting from the merger amount to nine posts with a total saving of £421,896.